

LAPORAN REALISASI ANGGARAN SATUAN KERJA
UNTUK PERIODE YANG BERAKHIR 28 FEBRUARI 2018 DAN 2017
(DALAM RUPIAH)

KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005
 ESELON I : BADAN URUSAN ADMINISTRASI 01
 WILAYAH/PROVINSI : SULAWESI SELATAN 1900
 SATUAN KERJA : PENGADILAN AGAMA MASAMBA 632050

Kode Lap : LRA.F.S
 Tanggal : 22/02/19 3:35 AM
 Halaman : 1
 Prg ID : lap_lra_face_satker_komparatif --

| NO | URAIAN | 2018 | | | | 2017 | | | |
|----|------------------------------------|---------------|-------------|---------------------------|----|---------------|-------------|---------------------------|----|
| | | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) | % | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 3 | 4 | 5 | 6 |
| A | PENDAPATAN NEGARA DAN HIBAH | | | | 0 | | | | 0 |
| | PENERIMAAN PERPAJAKAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | PENERIMAAN NEGARA BUKAN PAJAK | 3,796,000 | 0 | 3,796,000 | 0 | 0 | 949,240 | (949,240) | 0 |
| | PENERIMAAN HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH PENDAPATAN DAN HIBAH | 3,796,000 | 0 | 3,796,000 | 0 | 0 | 949,240 | (949,240) | 0 |
| B | BELANJA | | | | 0 | | | | 0 |
| | BELANJA PEGAWAI | 3,045,247,000 | 426,997,453 | 2,618,249,547 | 14 | 2,814,692,000 | 401,621,034 | 2,413,070,966 | 14 |
| | BELANJA BARANG | 548,563,000 | 97,592,176 | 450,970,824 | 18 | 555,363,000 | 37,116,781 | 518,246,219 | 7 |
| | BELANJA MODAL | 52,000,000 | 0 | 52,000,000 | 0 | 288,300,000 | 0 | 288,300,000 | 0 |
| | BELANJA PEMBAYARAN KEWAJIBAN UTANG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA SUBSIDI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA BANTUAN SOSIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA LAIN-LAIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH BELANJA (B I + B II) | 3,645,810,000 | 524,589,629 | 3,121,220,371 | 14 | 3,658,355,000 | 438,737,815 | 3,219,617,185 | 12 |
| C | PEMBIAYAAN | | | | 0 | | | | 0 |